

## 2012 NAMI GREATER SEATTLE BY THE NUMBERS

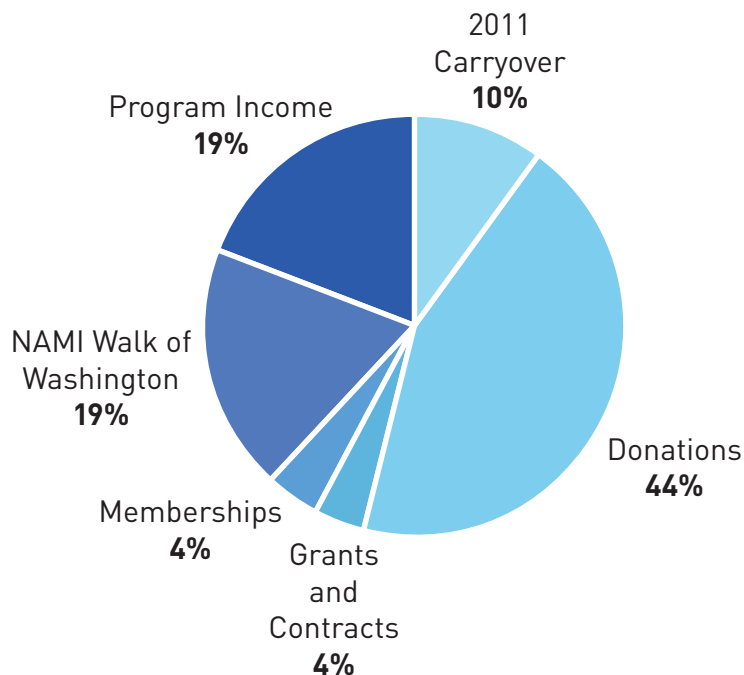


### MAJOR ACCOMPLISHMENTS

- Initiated the Mental Health First Aid program
- Served as host affiliate for the NAMI national convention
- Implemented a silent auction fundraiser
- Ended the year with a budget surplus

## 2012 INCOME

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### Income

**2011 Carryover \$21,759**

**Donations \$94,844**

Unrestricted donations, memorials, bequests, honor donations, special events, United Way designations

**Grants and Contracts \$8,114**

Grant funds, King County contract

**Memberships \$8,890**

**NAMI Walk of Washington \$40,066**

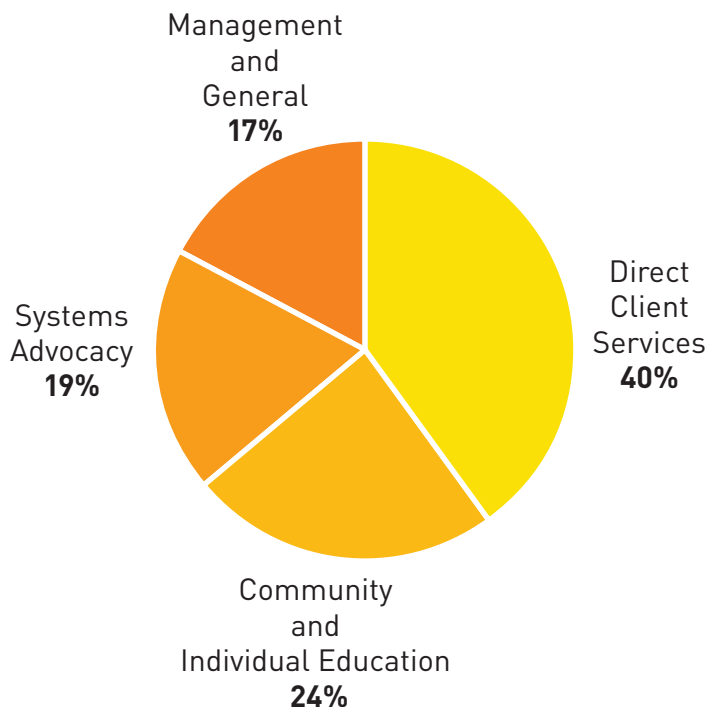
**Program Income \$40,495**

Connections sales, Hofmann House income, investment income

**TOTAL 2012 INCOME \$214,168**

## 2012 EXPENSES

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### Expenses

**Direct Client Services \$81,296**

Hofmann Houses, fundraising, scholarships, volunteer expenses

**Community and Individual Education \$48,358**

Program expenses, special events

**Systems Advocacy \$39,753**

Staff training, payments to NAMI National and NAMI Washington

**Management and General \$34,090**

Professional fees, taxes, board expenses

**TOTAL 2012 EXPENSES \$203,497**

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## MEMORIAL DONATIONS

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### **Shayne Adre**

Glisson-Munier, Cory & George  
Kunihiro, Carolyn  
Manualito-Kerkvliet, Cassandra  
Olsen, Wendy  
Valian, Jason

### **Joyce Abraham**

Vibber, Garry

### **Don**

Ballestrasse, Cindy

### **Douglas Gray**

Anonymous

### **Verna Klein**

Klein, Gloria

### **Spencer Mullis**

Mullis, David

### **Tracie Sloper**

Jose, Frank

### **David Smith**

Smith, Mike

### **Jimmy V. Smith**

Sando, Barbara

### **Taylor Wang**

Anderson, Mary  
Bolton, Penelope & Vernon  
Botta, Diane  
Clayton, Carmen  
Daikoku, Judith  
Daniels, John  
Dold, Jen  
Duggan, Darcy  
Duke, Corrine  
Duncan, Kathy  
Evans, Rebecca  
Finstad, Julie  
Foss, Steven

Gehrke, Marijoan & Douglas  
Graham, Charlotte  
Graves, Jeannie  
Hanson, Carol  
Harrington, Sheila  
Heib, Jennifer  
Hjelle, Teresa  
Hobbs, Kimberly  
Holtzclaw, Paula  
Hsu, Robyn  
Hume, Tim  
Hungerford, Mark

Johnson, Cynthia  
Jordan, Padraic  
Kolanowski, Tashana  
Lampson, Neil  
McHugh, Mary  
Meiser, Kelly  
Nelson, Kari  
Nelson, Michael  
O'Neill, Kristine  
O'Toole, Kathleen  
Perkins, Denise  
Phares, Bruce & Donna

Pignataro, Fiore  
Ricci, Ronald & Diane  
Samuels, Kyle  
Schmidt, Jurgen & Adrienne  
Thomas, Mary Jane  
Updike, David  
Van Lai, Kevin  
Wang, Fanny  
Wang, Gordan & Lise  
Woods, William & Shash  
Woolston, Robyn & V.L.  
Yamamoto, Carol

## DONATIONS IN HONOR OF

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### **In honor of Eleanor Owen, Tom Johnson, Susan Cleva, Annie Koch, Gail Wilder**

### **Frank Jose & Harla Fox**

Backstrom, Jeanette

### **In honor of John & Mary Gibson**

North Creek Presbyterian Church

### **In honor of Nancy Sias**

Johnson, Ellen

### **In honor of Dr. E. Fuller Torrey**

Cleva, Susan

### **In honor of Lucy Woodworth**

White, Carol & Richard

## DONORS AND VOLUNTEERS

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Abolins, Talis  
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Anderson, Norman  
Andres, Susan  
Angriawan, Alexander  
Anonymous  
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Families  
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Aspen, Kayce  
Athmann, Shirley

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Buckland, Trez  
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Demrose, Jacqueline

*(Continued on back page)*

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